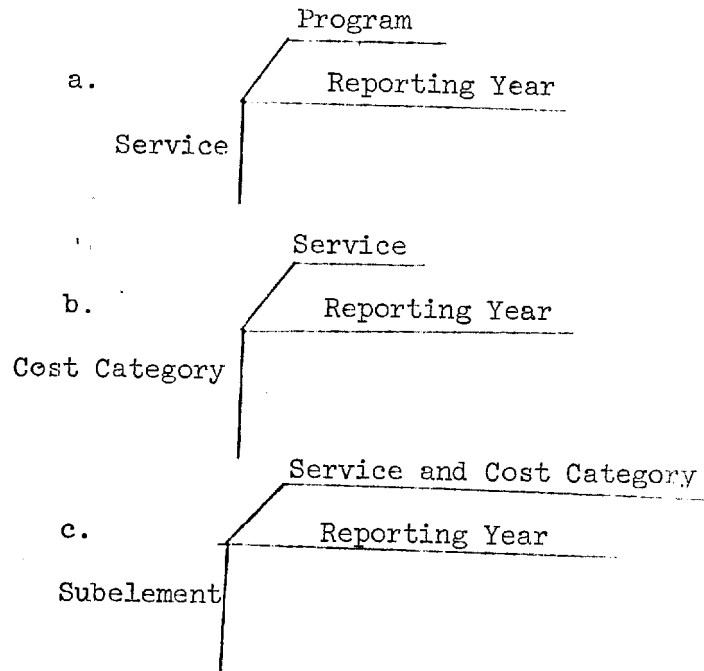DRAFT
22 July 1970

STAT

As an initial proposal, I recommend that the following types of listing be maintained on CCP dollar and manpower data in the CIRIS System:

A. DETAIL TAPE LISTING

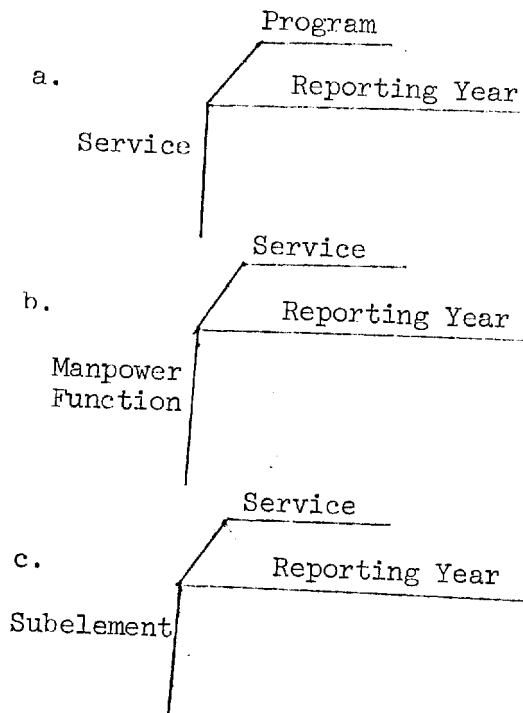A detailed listing of the dollar and manpower tapes; sorted by station, within subelement, within service.
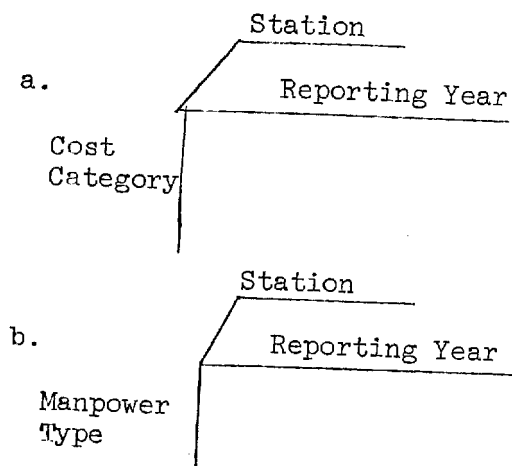
B. SUMMARY LISTINGS*

1. Dollar

a.

Program

Reporting Year

Service

b.

Service

Reporting Year

Cost Category

c.

Service and Cost Category

Reporting Year

Subelement

*See attached explanatory note.

2. Manpower

a.

Program

Reporting Year

Service

b.

Service

Reporting Year

Manpower
Function

c.

Service

Reporting Year

Subelement

C. STATION DATA

1. Dollar

a.

Station

Reporting Year

Cost
Category

b.

Station

Reporting Year

Manpower
Type

-2-

2. Manpower

a.

Station

Reporting Year

Subelement

b.

Station

Reporting Year

Manpower
Function

c.

Station & Fiscal Year

Manpower Function

Subelement

d.

Station & Fiscal Year

Manpower Function
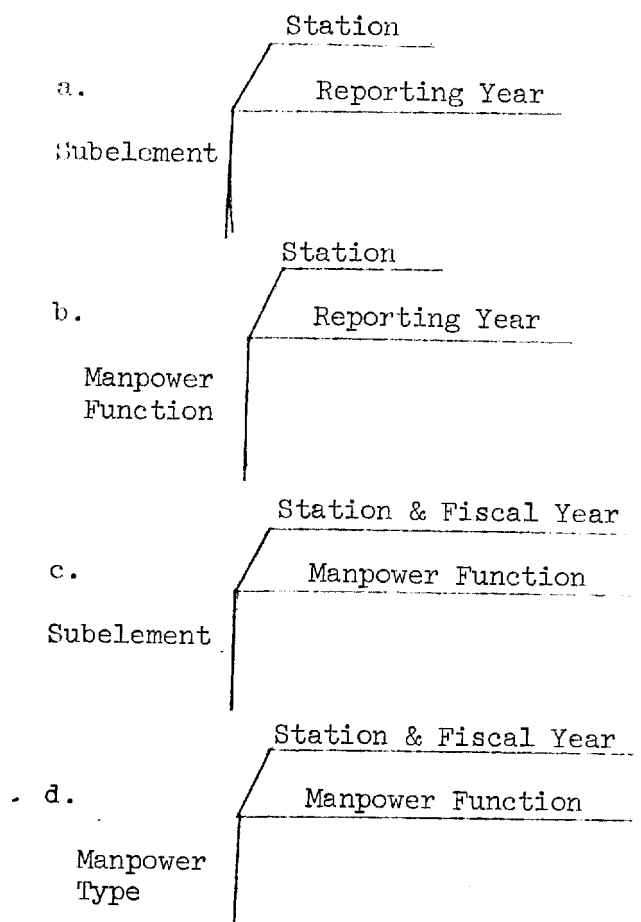
Manpower
Type

D. SUBELEMENT DATA.*

1. Dollar

a.

Subelement

Reporting Year

Cost
Category
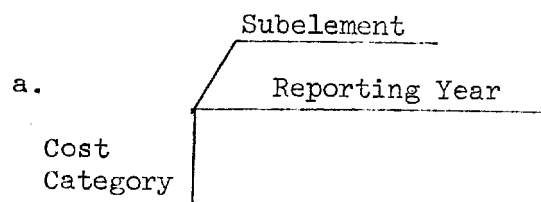
*Or replacement Program Element subdivisions, according
to target on support function categories.

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b.

Manpower
Type

Subelement

Reporting Year

c.

Station

Subelement and Fiscal Year

Manpower Function

Manpower
Type

Subelement and Fiscal Year

Manpower Function

STAT

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EXPLANATORY NOTE:

Service = ARMY, NAVY, AIR FORCE, NSA

Cost Category = DOD Cost Categories: RDT&E, Procurement, Con-
struction, Operations and Maintenance.

Reporting Year = FY71, 72, 73; each subdivided into Approved
Base, Proposed Problem, and OSD Decision.

Manpower Type = Officer, EM, USDH, USCH, FNDH, FNCH, by service.

Manpower Function = Collectors, Processors, Maintenance, etc.
according to [   ]   STAT

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